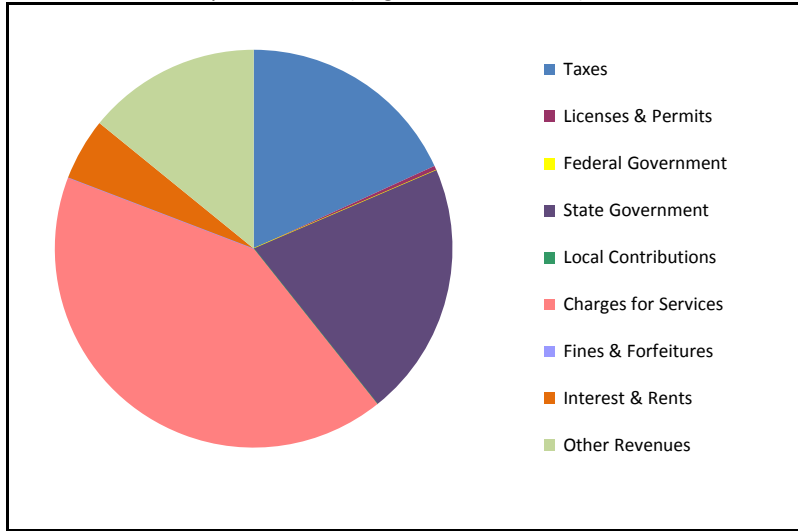


# CITIZENS' GUIDE TO LOCAL UNIT FINANCES - The Charter Township of Genoa - Livingston County, MI

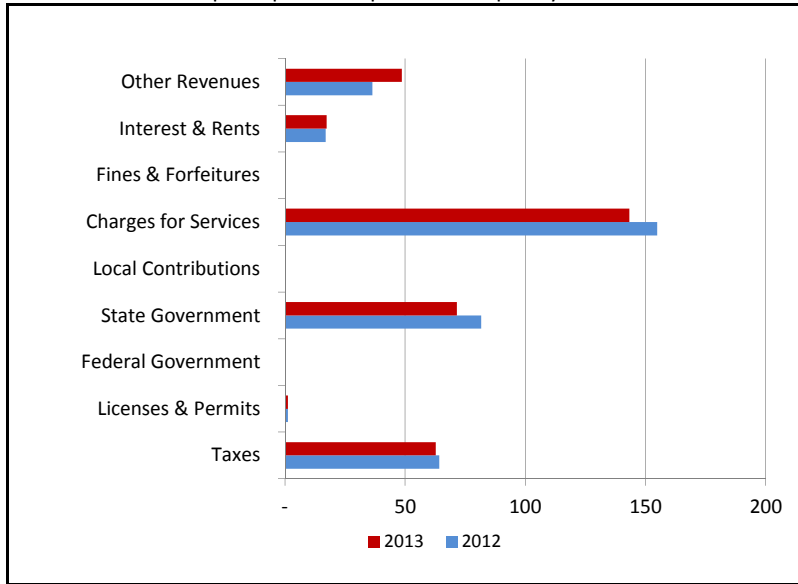
1. Where our money comes from (all governmental funds)



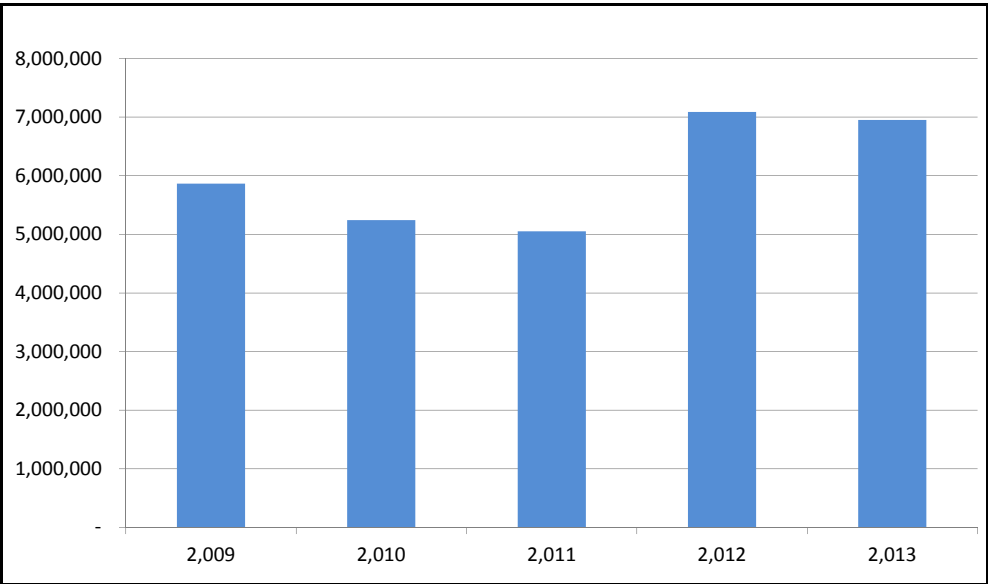
2. Compared to the prior year

	2012	2013	Change
Taxes	\$ 1,282,169	\$ 1,263,799	-1.43%
Licenses & Permits	25,291	25,251	-0.16%
Federal Government	-	-	N/A
State Government	1,630,181	1,441,910	-11.55%
Local Contributions	-	-	N/A
Charges for Services	3,091,180	2,888,213	-6.57%
Fines & Forfeitures	-	-	N/A
Interest & Rents	337,371	350,883	4.01%
Other Revenues	725,654	981,740	35.29%
<b>Total Revenues</b>	<b>\$ 7,091,846</b>	<b>\$ 6,951,796</b>	<b>-1.97%</b>

3. Revenue sources per capita - compared to the prior year



4. Historical trends of total revenue sources



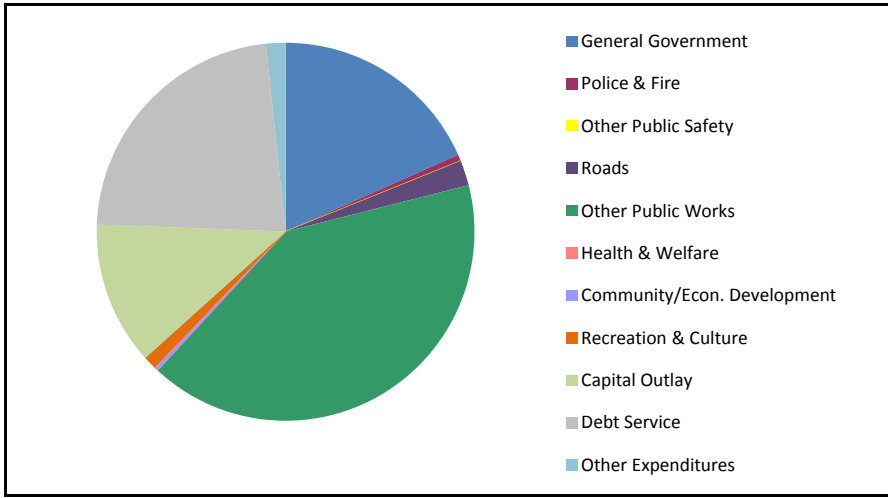
**Commentary:**

Interfund transfers have been eliminated in other revenues and other expenses

For more information on our unit's finances, contact Robin Hunt at 810 227-5225.

# CITIZENS' GUIDE TO LOCAL UNIT FINANCES - The Charter Township of Genoa - Livingston County, MI

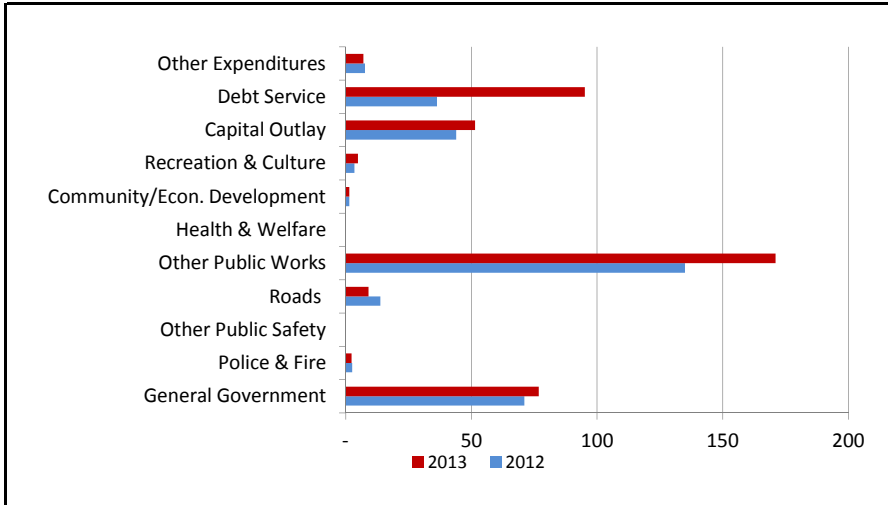
1. Where we spend our money (all governmental funds)



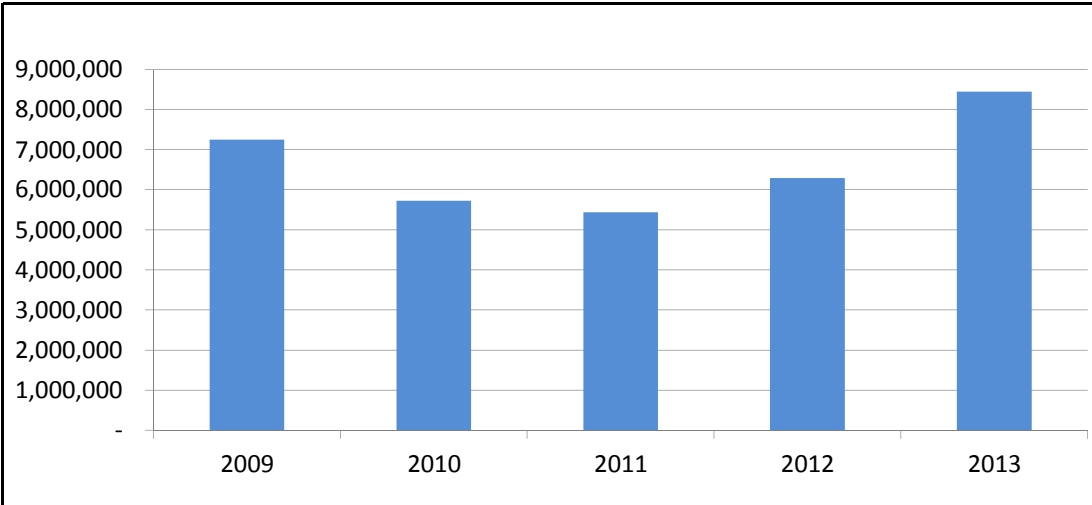
2. Compared to the prior year

	2012	2013	Change
General Government	\$ 1,417,417	\$ 1,547,099	9.15%
Police & Fire	51,571	47,026	-8.81%
Other Public Safety	-	-	N/A
Roads	274,988	183,002	-33.45%
Other Public Works	2,693,336	3,446,815	27.98%
Health & Welfare	-	-	N/A
Community/Econ. Development	27,344	27,491	0.54%
Recreation & Culture	69,788	96,673	38.52%
Capital Outlay	877,527	1,037,334	18.21%
Debt Service	724,513	1,917,398	164.65%
Other Expenditures	152,719	141,875	-7.10%
<b>Total Expenditures</b>	<b>\$ 6,289,203</b>	<b>\$ 8,444,713</b>	<b>34.27%</b>

3. Spending per capita - compared to the prior year



4. Historical trends of total expenditures:

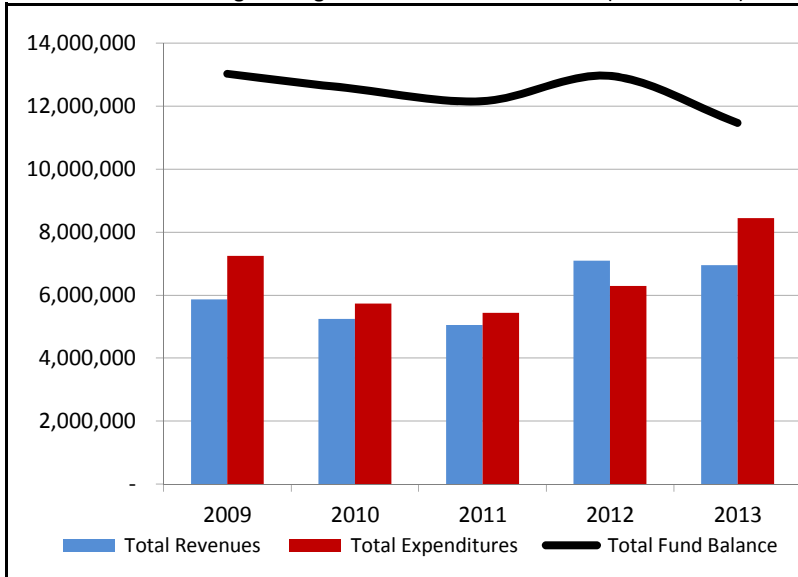


Commentary:  
Interfund transfers have been eliminated in other revenues and other expenses

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**CITIZENS' GUIDE TO LOCAL UNIT FINANCES - The Charter Township of Genoa - Livingston County, MI**

**1. How have we managed our governmental fund resources (fund balance)**



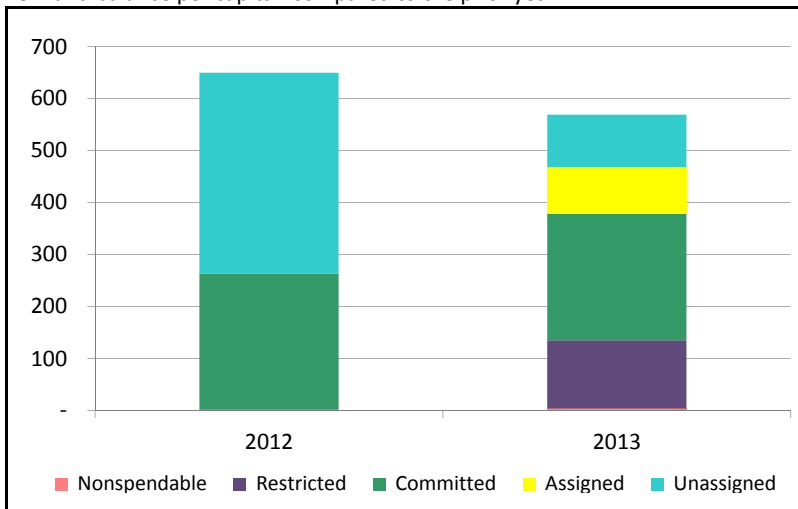
**2. Compared to the prior year**

Statement Balance	2012	2013	Change
Revenues	\$ 7,091,846	\$ 6,951,796	-1.97%
Expenditures	6,289,203	8,444,713	34.27%
Surplus (Shortfall)	\$ 802,643	\$ (1,492,917)	-286.00%

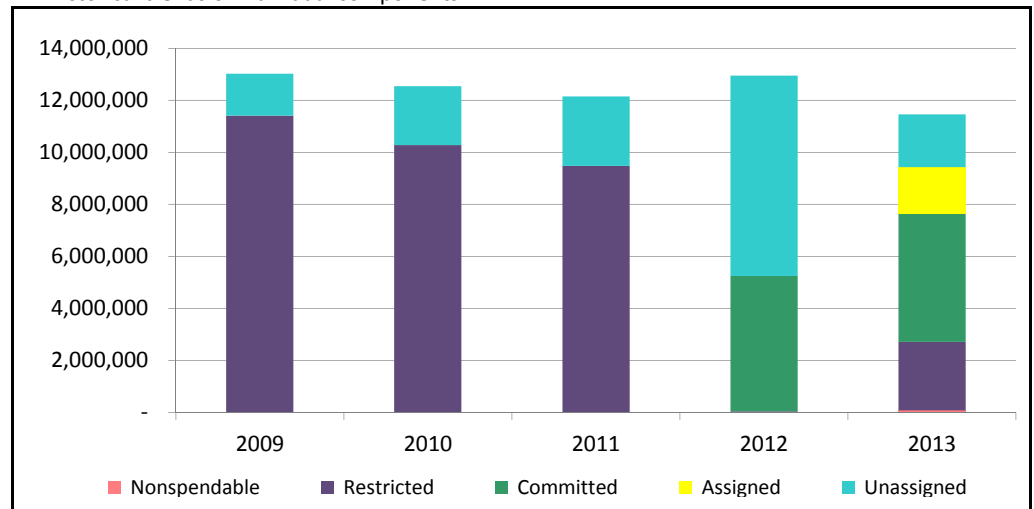
  

Fund balance	2012	2013	Change
Nonspendable	\$ -	\$ 86,480	N/A
Restricted	38,103	2,632,813	6809.73%
Committed	5,213,990	4,911,437	-5.80%
Assigned	-	1,801,764	N/A
Unassigned	7,705,503	2,032,185	-73.63%
<b>Total Fund Balance</b>	<b>\$ 12,957,596</b>	<b>\$ 11,464,679</b>	<b>-11.52%</b>

**3. Fund balance per capita - compared to the prior year**



**4. Historical trends of individual components**

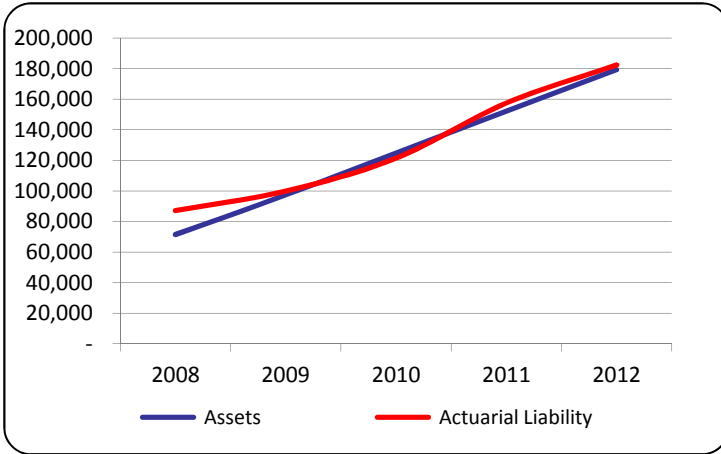


**Commentary:**

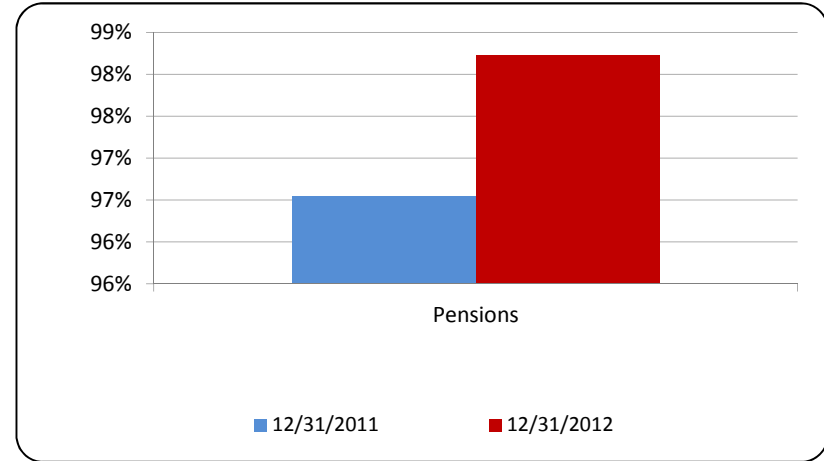
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CITIZENS' GUIDE TO LOCAL UNIT FINANCES - The Charter Township of Genoa - Livingston County, MI

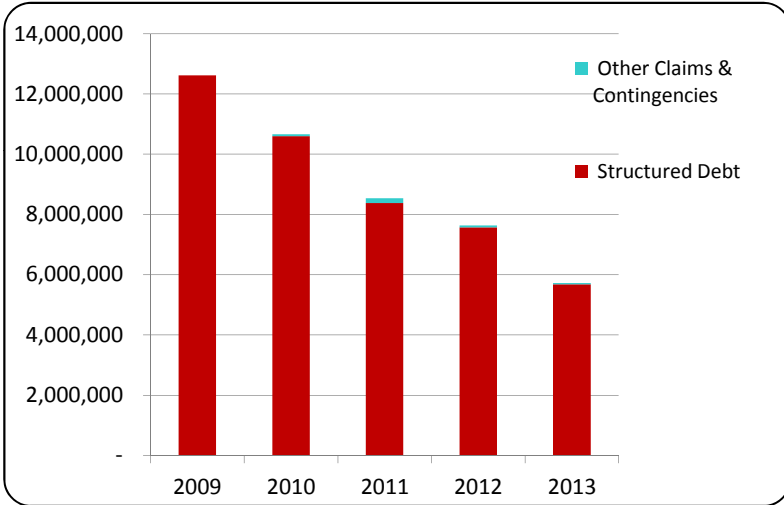
1. Pension funding status



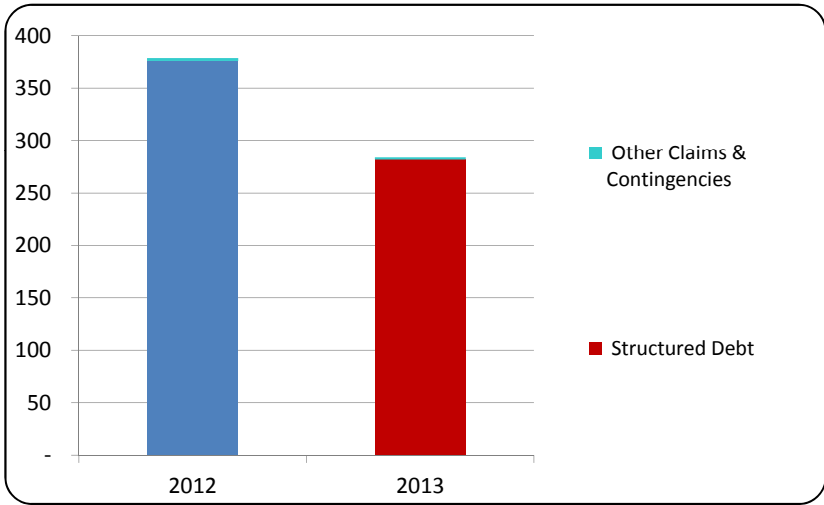
3. Percent funded - compared to the prior year



4. Long Term Debt obligations:



5. Debt & other long term obligations per capita - compared to the prior year



Commentary:

The Township has a defined benefit plan but no unfunded other post-employment benefit (OPEB) plans.

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